July 31, 2026

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Name of Representative: Nobutsuna Miyawaki, President and Representative Director
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Notice Regarding Announcement of Full-Year Business Performance Forecasts

At the Board of Directors meeting held today, we resolved the full-year business performance forecasts for Fiscal Year Ending March 2027 (April 1, 2026 to March 31, 2027), which had been stated as "undetermined" in the "Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Based on Japanese GAAP)" announced on May 1, 2026. We hereby announce as follows.

Details

1. Full-Year Business Performance Forecast Figures for Fiscal Year Ending March 2027 (April 1, 2026 to March 31, 2027)

(1) Full-Year Consolidated Business Performance Forecasts

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	Undetermined	Undetermined	Undetermined	Undetermined	Undetermined
Revised forecast (B)	145,000	9,100	7,000	4,600	128.61
Change (B-A)	—	—	—	—	
Rate of change (%)	—	—	—	—	
(For reference) Previous year result (Fiscal Year Ended March 2026)	138,332	8,294	6,995	4,757	132.20

(2) Full-Year Nonconsolidated Business Performance Forecasts

	Net sales	Operating profit	Ordinary profit	Profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	Undetermined	Undetermined	Undetermined	Undetermined	Undetermined
Revised forecast (B)	111,000	5,400	3,600	2,400	67.10
Change (B-A)	—	—	—	—	
Rate of change (%)	—	—	—	—	
(For reference) Previous year result (Fiscal Year Ended March 2026)	105,915	4,610	3,429	2,406	66.87

2. Reasons for Announcement of Business Performance Forecasts

Our Group had not determined the earnings forecast for Fiscal Year 2027 as it was difficult to reasonably estimate the impact on the delivery timing of residential properties due to concerns over the supply of construction materials amid the escalating tensions in the Middle East. Subsequently, due to improving trends in material supply and normalization of procurement conditions, the risk of significant impact on housing deliveries during the current consolidated fiscal year has been largely resolved, and as we are now able to reasonably calculate earnings forecasts based on information available as of the date of this announcement, we hereby announce the full-year consolidated earnings forecast for Fiscal Year Ending March 2027.

We will continue to examine the future outlook, and if there are significant changes in the assumptions underlying the earnings forecast due to material supply trends or international circumstances, and if revisions to the earnings forecast become necessary, we plan to promptly announce them.

For details, please refer to the "Fiscal Year Ending March 2027 First Quarter Financial Results Presentation Materials" released today.

(Note) The above business performance forecasts are based on information available as of the date of publication of this document, and actual results may differ from the forecast due to various factors.

The above

Note: This document has been translated by AI from a part of the Japanese original for reference purposes only.